

**CERTIFICATE**

2021

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

**Miles Village Lake Waltanna Improvement District**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	71,907	19,679	8.609
Debt Service	10-113				
<b>Totals</b>		xxxxxxxx	71,907	19,679	8.609
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 2,285,861 Nov. 1, 2020 Total Assessed Valuation	

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2020

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**CPA Summary**

--

# CERTIFICATE

State of Kansas  
General District

2021

In the Clerk of Sedgewick County, State of Kansas  
We, the undersigned, a Year of  
Atles Village Lake Waltham Improvement District

certify that the hearing mentioned in the attached publication was held  
in full compliance with the Budget Law, his budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2021 and that the  
Accounts of 2020 Ad Valorem Tax are well in statutory limitation for the 2021 Budget.

Table of Contents	Page No.	2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Tax Only
Computation to Determine Limit for 2021	2			
Adoption of 2021 2020 Vehicle Tax	3			
Schedule of 2021 2020	4			
Statement of 2021 2020	5			
Fund K.S.A.				
General	6	71,907	19,575	
Debt Service	10 11 13			
Totals	55,000,000	71,907	19,575	
Budget Summary	7			County Clerk's Tax Only
Statement of 2021 2020				
Resolution required? Notice of the vote to adopt required to be published?		No		Not a 2021 2021 Ad Valorem Tax

Assisted by:

Address

Encls.

Attest: 2021 November 1, 2021

[Signature]  
County Clerk

[Signature]  
John A. Frazier  
[Signature]

Governing Body

CPA Summary



**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020 budget	+ \$ <u>19,319</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>19,319</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ <u>0</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>18,467</u>	
5b. Personal property 2019	- <u>17,033</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,434</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>1,434</u>	
8. Total estimated valuation July, 1,2020	<u>2,285,861</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,284,427</u>	
10. Factor for increase (7 divided by 9)	<u>0.00063</u>	
11. Amount of increase (10 times 3)	+ \$ <u>12</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>19,331</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>19,331</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>348</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>19,679</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Miles Village Lake Waltanna Improvement District  
Sedgwick County

2021

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,319	3,358	67	0	120	28
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,319	3,358	67	0	120	28

County Treas Motor Vehicle Estimate 3,358

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 120

County Treas Watercraft Tax Estimate 28

MVT Factor 0.17382

RVT Factor 0.00347

16/20M Factor 0.00000

Comm Veh Facto 0.00621

Watercraft Factor 0.00145

2021

Miles Village Lake Waltanna Improvement District  
Sedgwick County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
None							
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Page No. 5

## General

CPA Summary
-------------



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
**Miles Village Lake Waltanna Improvement District**  
Sedgwick County

will meet on August 10, 2020 at 7:00 pm at 2 Lakeridge Dr, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	31,206	4.244	15,800	8.557	71,907	19,679	8.609
Debt Service							
Totals	31,206	4.244	15,800	8.557	71,907	19,679	8.609
Less: Transfers	0		0		0		
Net Expenditures	31,206		15,800		71,907		
Total Tax Levied	8,909		19,319		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,099,219		2,257,798		2,285,861		

### Outstanding Indebtedness,

Jan 1,	<u>2018</u>	<u>2019</u>	<u>2020</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Mark Linnell  
Director

Page No. 7